

North Bend Central Public Schools
Regular Board of Education Meeting
NBC Board of Education Room
Monday, September 12, 2022
Immediately After Tax-Setting Hearing at 7:35

SECTION I OPENING

- A. Call Meeting to Order
- B. Roll Call
- C. Excuse Absent Board Members
- D. Acknowledge Posted Open Meeting Act

SECTION II REVIEW OF THE AGENDA

- A. Publication of Notice
 - a. Notice of this meeting was published on
 - b. Changes/Approval of Agenda
 - c. Notes Regarding Agenda

SECTION III RECOGNITION OF VISITORS/PUBLIC COMMENT

(Please complete the sign-in sheet prior to the meeting. A time limit of five minutes per individual is allowed and not more than twenty minutes per specific topic unless a majority of the Board Members present vote to extend the time limit. No action will be taken on subjects that are not on the agenda. No complaints shall orally be initiated against individual district employees or instructional materials used in the district.)

SECTION IV BUSINESS ITEMS

- A. CONSIDERATION TO ADOPT 22-23 DISTRICT BUDGET
- B. CONSIDERATION TO ADOPT 22-23 TAX RESOLUTION
- C. APPROVAL OF PRIOR MINUTES
 - a. AUGUST 28th 2022
- D. APPROVAL OF BILLS

SECTION V BUSINESS ITEMS

- A. SECOND READING OF POLICIES
 - a. SELECTION AND REVIEW OF MEDIA. 2329

SECTION VI REPORTS

- A. SUPERINTENDENT REPORT
- B. HIGH SCHOOL PRINCIPAL REPORT
- C. ELEMENTARY PRINCIPAL REPORT
- D. ACTIVITIES DIRECTOR REPORT

SECTION VIII PERSONNEL

- A. PARAPROFESSIONAL RECOMMENDATION
- B. CUSTODIAN RECOMMENDATION

SECTION IX PRESENTATION

- A. SUPERINTENDENT SEARCH

SECTION VII REMINDERS AND DATES

- A. Next Meeting: October 10, 2022
- B. NASB State Conference: Nov 16-18, 2022

(The agenda contains a list of subjects known at the time of distribution on September 10th, 2021. A copy of the agenda reflecting any changes will be available for public inspection during normal business hours in the High School office. Except for items of an emergency nature, the agenda will not be enlarged later than 24 hours before the scheduled commencement of the meeting.)

Notice of Special Hearing To Set Final Tax Request

North Bend Central (27-0595) in Dodge County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 12 th day of, September 2022 at 7:35 o'clock PM, at NBC High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021-2022	2022-2023	Change
Property Valuations	1,113,330,604	1,161,286,561	4%

2021-2022 Budget Information

2022-2023 Budget Information

Fund	2021-2022 Operating Budget	2021-2022 Property Tax Request	2021 Tax Rate	Property Tax Rate (2021-2022 Request Divided By 2022 Valuation)	2022-2023 Operating Budget	2022-2023 Proposed Property Tax Request	Proposed 2022 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	10,613,897.00	6,958,204.00	0.624990	0.599181	10,726,812.00	6,904,076.56	0.594520	-5%	1%
Bond Fund(s) K - 12	2,722,875.00	398,990.00	0.035838	0.034358	2,766,185.74	383,838.00	0.033053	-8%	2%
Special Building Fund	4,461,746.00	832,323.00	0.074760	0.071672	3,934,338.47	832,323.00	0.071672	-4%	-12%
Qualified Capital Purpose Undertaking Fund K - 12	1,634,737.00	227,273.00	0.020414	0.019571	1,843,049.67	235,121.00	0.020247	-1%	13%
Total	19,433,255.00	8,416,790.00	0.756001	0.724782	19,270,385.88	8,355,358.56	0.719492	-5%	-1%

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

North Bend Central (27-0595) in Dodge County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of September, 2022 at 7:30 o'clock, PM, at NBC High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 8,466,301.75	\$ 8,998,737.00	\$ 10,726,812.00	\$ 3,000,000.00	\$ 6,891,776.44	\$ 6,904,076.56
Depreciation	\$ 121,024.99	\$ 293,441.49	\$ 600,000.00		\$ 600,000.00	
Employee Benefit	\$ 122,922.37	\$ 76,928.21	\$ 338,783.23	\$ -	\$ 338,783.23	
Contingency	\$ -	\$ -	\$ 150,507.36		\$ 150,507.36	
Activities	\$ 405,016.53	\$ 425,946.59	\$ 940,000.00	\$ -	\$ 940,000.00	
School Nutrition	\$ 446,122.17	\$ 576,010.59	\$ 678,000.00	\$ -	\$ 678,000.00	
Bond	\$ 395,068.51	\$ 384,682.50	\$ 2,766,185.74	\$ -	\$ 2,386,185.74	\$ 383,838.00
Special Building	\$ 537,145.58	\$ 1,710,042.63	\$ 3,934,338.47		\$ 3,110,338.47	\$ 832,323.00
Qualified Capital Purpose Undertaking	\$ 138,450.00	\$ 224,651.53	\$ 1,843,049.67	\$ -	\$ 1,610,279.67	\$ 235,121.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 12,080.00	\$ 13,000.00	\$ 25,100.00	\$ -	\$ 25,100.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 10,644,131.90	\$ 12,703,440.54	\$ 22,002,776.47	\$ 3,000,000.00	\$ 16,730,970.91	\$ 8,355,358.56